

The City Bridge Trust

Investing In Londoners: Application for a grant



About your organisation

Name of your organisation: Jacksons Lane	
If your organisation is part of a larger organisation, what is its name? N/A	
In which London Borough is your organisation based? Haringey	
Contact person: Mr Stuart Cox	Position: Head of Participation
Website: http://www.jacksonslane.org.uk	
Legal status of organisation: Registered Charity	Charity, Charitable Incorporated Company or company number: 1119318
When was your organisation established? 03/11/2006	

Grant Request

Under which of City Bridge Trust's programmes are you applying? Older Londoners
Which of the programme outcome(s) does your application aim to achieve? Fewer older Londoners aged over 75 years with depression and more reporting improved well-being People living with Alzheimer's and other forms of dementia having a better quality of life
Please describe the purpose of your funding request in one sentence. To use partnership working to improve and benefit the lives of older people 75+ with dementia through increased social activity and arts engagement.
When will the funding be required? 16/07/2017
How much funding are you requesting? Year 1: £43,095 Year 2: £42,463 Year 3: £42,184 Total: £127,742

Aims of your organisation:

(a) Primarily, but not exclusively, to promote the benefit of the people who live or work in the London Borough of Haringey and the surrounding boroughs of Barnet, Camden and Islington without distinction of sex or political, religious or other opinions by associating the local authorities, voluntary organisations and inhabitants in a common effort to advance education and to provide facilities in the interest of social welfare for recreation and leisure time occupation with the object of improving the conditions of life for the said inhabitants.

(b) To establish or secure the establishment of a Community Centre and to maintain and manage, or to co-operate with any local statutory authority in the maintenance and management of such a Centre for activities promoted by the Association and its constituent bodies in furtherance of the above objects.

Main activities of your organisation:

We work with artists, practitioners and funding partners to create new pathways to access and participate in the arts. In particular we have developed programmes of work being done both at Jacksons Lane as well as large-scale programmes of outreach work being done on the ground in hard to reach communities and areas of lowest engagement. JL Youth is our Outreach and Participation Programme for young people and it includes JL Circus (circus skills), LAUNCH (arts employability), NT Connections, Youth Board, school workshops as well as projects exploring heritage like OMG Keats!

Our A Borough United programme includes all of our work that is intergenerational or has a focus with older people. There is a variety of projects including Social Lunches, Broadway Brunches and IT workshops for older people; an intergenerational theatre group that is self-led, and Women Rise, a project aimed at women's safety.

Number of staff

Full-time:	Part-time:	Management committee members:	Active volunteers:
12	17	10	225

Property occupied by your organisation

Is the main property owned, leased or rented by your organisation?	If leased/rented, how long is the outstanding agreement?
Leased	Right to renew in perpetuity

Summary of grant request

'Together' is prompted by closure of two day centres in Haringey supporting older people. Haringey is a deprived borough with below average wellbeing and a significant elderly population-22,900 according to ONS 2015 estimate, of these 5,531 of the over 65 population have dementia. There are 1800 dementia clients in Haringey but only 3% are accessing services (Macqueen Njoku Deputy Manager Haynes Day Centre).

"Together": an ambitious and exciting project seeking to meet the many needs of Haringey's ageing and diverse community. Jacksons Lane (lead organisation), Homes for Haringey, Haynes Day Centre, Spare Tyre (participatory arts company) and Haringey Council have come together to develop a partnership and deliver a project with a holistic approach, and embed a new model of working. We've acknowledged through a series of meetings and workshops there is a wealth of knowledge and skills that can be shared/exchanged with each other for the benefit of older people, and the wider community. All partners have considerable experience working with older people, mental health issues and dementia.

"Together" is partnership working bringing older people and related agencies closer by co-ordinated activity around food, arts and socialising. This will improve emotional and physical wellbeing, and reduce isolation and loneliness. Jacksons Lane (JL) will lead on the project management. Spare Tyre (ST), who have been developing dementia friendly arts projects for over 5 years, will be based at the Haynes Day Centre (HDC) and focus on working with older people with dementia and their carers. HDC is very well regarded for its forwarding thinking and all the work it has done with people living with dementia. Jacksons Lane will lead on delivering monthly social lunches in Homes for Haringey supported housing schemes for all local residents and offering space for local services to signpost their activities. We will also engage volunteers to support elements of "Together" by being companions: helping with food service, driving, socialising, or assisting Spare Tyre's practitioners. Jacksons Lane will engage a project manager ensuring good connection between project elements, high recruitment of participants and supported volunteers.

JL have five years' experience delivering arts related activities to older people, including regular lunches, a volunteer led IT project, music reminiscence workshops and forum theatre addressing older people's issues. We have completed a research project funded by the Baring Foundation investigating how arts venues can be more age friendly. Since 2013 we've reduced carbon emissions from energy by 75%. We have a regular staff volunteer forum group addressing best practise with our volunteers which we will apply to "Together".

"Fewer older Londoners aged 75+ with depression and more reporting improved well-being" and "People living with dementia and other forms of dementia have a better quality of life" will be met by dementia friendly activities delivered across the borough:

Fun social lunches that will encourage older people to attend and connect with others by offering a quality hot meal and high quality engaging entertainment. Opening the lunches to local organisations to promote their services will increase local knowledge and opportunities to engage in the wider community.

A residency of Spare Tyre at Haynes Day Centre. Their approach is person centred. They work with many art forms and empower participants to have ownership of the creative process enabling personal fulfilment and overall wellbeing.

A person centred approach will extend to the Homes for Haringey's monthly residents committee made of 20 representatives from their schemes. Residents will have an open forum to give their contributions on project development. Jacksons Lane's elders steering group will attend these meetings so relationship between all partners and the project outcomes is consistent and successful.

If you need any planning or other statutory consents for the project to proceed, what stage have the applications reached?

Do you have a Vulnerable Adults policy? **Yes**

What Quality Marks does your organisation currently hold?

Investors In People

Outputs and outcomes

What are the main activities or outputs you want to deliver? Please include no more than 5. By activities or outputs we mean the services, products or facilities you plan to deliver. If you plan to deliver work over more than one year you should include activities over the full grant period requested. Try to be specific.

At Haynes we'll deliver 108 workshops over three years- three blocks of 12 workshops a year each lasting a day. Spare Tyre will work with up to 22 clients and carers affected by dementia on regular basis using their ideas to create art, theatre and performance thus improving well-being.

We'll deliver twenty Social Lunches a year rotating four different supported housing schemes across the borough. We'll engage 30 older people a time offering a meal, entertainment and opportunities to make friendships. Entertainment is provided by Jacksons Lane through its links with artists and food by a Tottenham based cafe.

After each lunch a community organisation will be given the space to promote their projects and offers to older people. They will have the space to run a taster session, give a talk or run a workshop. As with the lunches these will be open to all local older people.

Alongside the delivery of the above we will recruit and train volunteers and carers to take roles in assisting with the Haynes workshops and the social lunches. They will take on a variety of roles including workshop delivery of arts activities.

Because of the partnerships we will hold regular evaluation sessions with participants and key stakeholders to monitor our progress. We will use the knowledge gained from these evaluations to build on our partnerships, celebrate achievements and work towards future opportunities.

What main differences or outcomes do you hope the activities you have described above will achieve? Please include no more than 5. By differences or outcomes we mean the changes, benefits, learning or other effects that result from the work your project would deliver. These might be for individuals, families, communities or the environment.

Reduced social isolation and improved well being of older people affected by dementia in Haringey through access to services, social networks and knowledge gained by engagement with the project.

Improved delivery of adult services through the development of new partnership working between organisations.

Empowerment of volunteers and carers through increased skills and knowledge by taking part in various activities and training.

Do you plan to continue the activity beyond the period for which you are requesting funding? If so, how do you intend to sustain it? If not, what is your exit strategy?

"Together" is about organisations coming together to share practice and work in partnership. Over the three years we will develop this and work together on further funding opportunities. We will also use the three years to build on our relationship with adult services and ensure our partnership is considered in the future plans of delivery of service for older people.

Who will benefit?

About your beneficiaries

How many people will benefit directly from the grant per year?

186

In which Greater London borough(s) or areas of London will your beneficiaries live?

Haringey (100%)

What age group(s) will benefit?

45-64

65-74

75 and over

What gender will beneficiaries be?

All

What will the ethnic grouping(s) of the beneficiaries be?

A range of ethnic groups

If Other ethnic group, please give details:

What proportion of the beneficiaries will be disabled people?

31-40%

Funding required for the project

What is the total cost of the proposed activity/project?

Expenditure heading	Year 1	Year 2	Year 3	Total
Staff - Project Coordinator, Freelancers, management support	54,582	54,582	54,582	163,746
Social Lunches provisions	3,900	3,900	3,900	11,700
Spare Tyre workshop materials and equipment	1,400	1,400	1,400	4,200
Project Marketing	410	410	410	1,230
Staff Training (First Aid and Dementia)	710	195	0	905
DBS	177	118	59	354
Evaluation costs	800	800	800	2,400
Volunteer expenses	2,160	2,160	2,160	6,480
Full Cost Recovery	3,981	3,860	3,835	11,613
TOTAL:	68,057	67,425	67,146	202,628

What income has already been raised?

Source	Year 1	Year 2	Year 3	Total
Jacksons Lane contribution of management	8,000	8,000	8,000	24,000
Spare Tyre contribution of management	1,800	1,800	1,800	5,400
Homes for Haringey staff and running costs contributions	1,050	1,050	1,050	3,150
Haynes Day Centre staff contribution	14,112	14,112	14,112	42,336
TOTAL:	24,962	24,962	24,962	74,886

What other funders are currently considering the proposal?

Source	Year 1	Year 2	Year 3	Total
	0	0	0	0
TOTAL:	0	0	0	0

How much is requested from the Trust?

Expenditure heading	Year 1	Year 2	Year 3	Total
Staff - Project Coordinator, Freelancers, management support	29,620	29,620	29,620	88,860
Social Lunches provisions	3,900	3,900	3,900	11,700
Spare Tyre workshop materials and equipment	1,400	1,400	1,400	4,200
Project Marketing	410	410	410	1,230
Staff Training (First Aid and Dementia)	710	195	0	905
DBS	177	118	59	354
Evaluation costs	800	800	800	2,400
Volunteer expenses	2,160	2,160	2,160	6,480
Full Cost Recovery	3,918	3,860	3,835	11,613
TOTAL:	43,095	42,463	42,184	127,742

Finance details

Please complete using your most recent audited or independently examined accounts.

Financial year ended:	Month: March	Year: 2016
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Income received from:	£
Voluntary income	553,079
Activities for generating funds	12,295
Investment income	2,717
Income from charitable activities	523,192
Other sources	4,892
Total Income:	1,096,175

Expenditure:	£
Charitable activities	1,069,116
Governance costs	13,350
Cost of generating funds	4,328
Other	4,822
Total Expenditure:	1,091,616
Net (deficit)/surplus:	4,559
Other Recognised Gains/(Losses):	0
Net Movement in Funds:	4,559

Asset position at year end	£
Fixed assets	6,544
Investments	0
Net current assets	410,389
Long-term liabilities	→ 250,032
*Total Assets (A):	166,901

Reserves at year end	£
Restricted funds	0
Endowment Funds	0
Unrestricted funds	166,901
*Total Reserves (B):	166,901

*** Please note that total Assets (A) and Total Reserves (B) should be the same.**

Statutory funding

For your most recent financial year, what % of your income was from statutory sources? 21-30%
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Organisational changes

Describe any significant changes to your structure, financial position or core activities since the date of your most recent accounts:
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None

Previous funding received

	Year 3 £	Year 2 £	Most recent £
City of London (except City Bridge Trust)	0	0	0
London Local Authorities	110,000	110,000	110,000
London Councils	0	0	0
Health Authorities	0	0	0
Central Government departments	0	0	0
Other statutory bodies	129,223	129,748	176,886

Previous grants received

Name of Funder	Year 3 £	Year 2 £	Most recent £
Children In Need	31,019	28,723	29,868
Garfield Weston Foundation	0	0	20,000
Mercer's Charity	0	0	8,745
Tottenham Grammar School Foundation	4,760	4,000	4,200
Hornsey Parochial Charities	1,500	1,750	1,800

Declaration

I confirm that, to the best of my knowledge, all the information I have provided in this application form is correct. I fully understand that City Bridge Trust has zero tolerance towards fraud and will seek to prosecute and recover funds in every instance.

Please confirm: Yes Full Name: **James Tilston**

Role within **CEO**
Organisation: